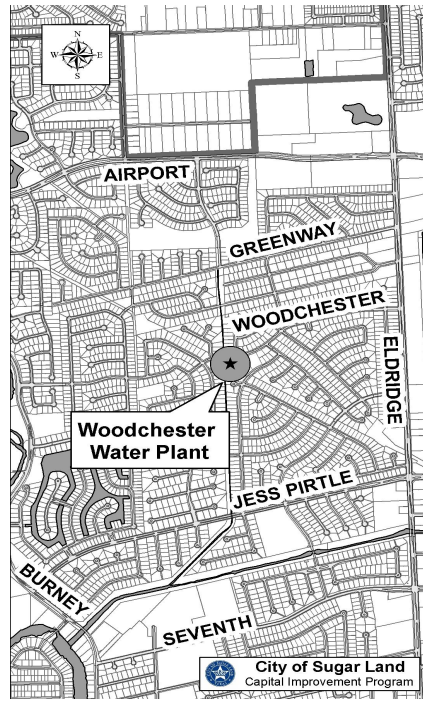


## CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT NO.		WA0801		PROJECT DESCRIPTION	
PROJECT TITLE		WOODCHESTER WP NEW 1.0 MG GROUND STORAGE EXPANSION		Preliminary Engineering for a 1.0 MG steel welded GST at the Woodchester Water Plant and storage tank supply side piping upgrades. The project may include demolishing an existing .45 MG GST, depending on the outcome of the preliminary engineering report. Design is scheduled for FY2009, with construction in FY2010.	
PROJECT STATUS		PER PHASE			
PROJECT MANAGER		MIKE WILKINSON			
CONSULTANT					
CONTRACTOR					
BUDGET		\$8,000			
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	<div>PROGRESS PHOTO</div>	
PER *	02/08 – 07/08				
LAND/ROW **					
DESIGN/SURVEYING					
CONSTRUCTION					
EQUIPMENT					
SCHEDULE COMMENTS					


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\*PER = Preliminary Engineering Report

\*\*ROW = Right-of-Way